City of Lompoc-Lompoc Transit (COLT)

ID Number: 9149

www.cityoflompoc.com

100 Civic Center Plaza, P.O. Box 8001 Lompoc, CA 93438-8001

Aviation/Transportation Administrator (805)736-1261 **Modal Information**

Chief Executive Officer: Richard L. Fernbaugh,

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Data Source: 2000 National Transit Database

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System Wide Information General Information Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census \$300.932 \$795.018 **Fare Revenues Earned** Operating Expense Lompoc, CA Directly Operated Capital Funding \$0 \$166,950 \$34,194 Square Miles 41 Purchased Transportation 261,529 Annual Passenger Miles 4.316.004 569.825 Population 56.591 **Total Fare Revenues Earned** \$261.529 Annual Vehicle Revenue Miles 114,912 222,630 Population Ranking out of 405 UZAs 359 Annual Unlinked Trips 43.596 142.930 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 173 520 Passenger Fares \$261.529 Annual Vehicle Revenue Hours 2.268 16.745 Local Funds 236,054 Fixed Guideway Directional Route Miles 0.0 N/A State Funds **Service Area Statistics** 170.591 Vehicles Available for Maximum Service 9 Square Miles Federal Assistance 41 419,436 Average Fleet Age in Years 2.0 22 Population 56.591 Other Funds 8.340 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$1,095,950 Peak to Base Ratio 0.0 N/A Percent Spares 0% 29% Service Consumption Incidents 0 **Summary of Operating Expenses** Annual Passenger Miles 4,885,829 Patron Fatalities 0 186.526 Salaries, Wages and Benefits Annual Unlinked Trips \$0 Materials and Supplies Average Weekday Unlinked Trips 693 **Performance Measures** 0 Average Saturday Unlinked Trips Purchased Transportation 1.095.950 206 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$1.095.950 Operating Expense per Vehicle Revenue Mile \$2.62 \$3.57 Operating Expense per Vehicle Revenue Hour \$132.69 \$47.48 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 337.542 Cost Effectiveness Annual Vehicle Revenue Hours 19,013 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.07 \$1.40 Vehicles Available for Maximum Service Local Funds \$25,000 13 Operating Expense per Unlinked Passenger Trip \$6.90 \$5.56 Vehicles Operated in Maximum Service 11 State Funds 72,798 Base Period Requirement Federal Assistance 2 Service Effectiveness 103,346 **Total Capital Funds Expended** \$201,144 Unlinked Passenger Trips per Vehicle Revenue Mile 0.38 0.64 Unlinked Passenger Trips per Vehicle Revenue Hour 19.22 8.54 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus Bus \$166.950 \$166,950 n 4 \$0 \$0.25 \$3.00 Demand Response 0 Demand Response 34,194 0 34,194 0.60 \$201,144 \$0 Total Total \$201,144 \$2.50 0.50 \$0.20 0.40 \$2.00 \$0.15 \$1.50 0.30 \$0.10 0.20 \$1.00 \$0.05 0.10 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local Local Fares 13% 22% 1.00 \$5.00 \$2.00 0.80 \$4.00 \$1.50 \$3.00 0.60 \$1.00 Federa \$2.00 0.40 \$0.50 \$1.00 0.20 State State 36% \$0.00 \$0.00

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¹Excludes Federal capital funds used to pay for operating expenses ² Includes Federal capital funds used to pay for operating expenses.